

**STATE GENERAL FUND
CUTS AND SAVINGS
FY 2003**

FY 2003

Savings Due to Merit Raise Freeze

Agricultural Center Board	745	
Agriculture Museum Board	793	
Archives and History	4,167	
Auditor	2,947	
Children's Affairs	821	
Economic and Community Affairs	12,099	
Environmental Management	4,499	
Ethics Commission	2,078	
Farmers' Market Authority	55	
Finance Department	8,219	
Forensic Sciences	12,656	
Geological Survey	2,578	
Public Health Department	104,873	
Historical Commission	5,000	
Industrial Relations	255	
Labor Department	224	
Mental Health Department	57,156	
Military Department	2,284	
Oil and Gas Board	4,238	
Pardons and Paroles	8,573	
Public Safety	259,168	
Secretary of State	804	
Soil and Water Conservation Commission	1,000	
Surface Mining Commission	1,486	
Treasurer	1,051	
Veterans Affairs	1,612	499,381

Savings Due to 5% Personnel Cut

Agriculture and Conservation Development Commission	700
Agriculture Center Board	6,022
Agriculture Museum Board	1,225
Archives and History	33,150
Auditor	9,411
Children's Affairs	10,523
Choctawhatchee-Pea River Watershed	2,949
Alabama Development Office	89,554
Economic and Community Affairs	184,712
Emergency Management	55,832
Environmental Management	45,899
Ethics Commission	9,925
Farmers' Market Authority	577
Finance Department	77,274
Geological Survey	17,000
Governor's Office on Disability	1,967
Historical Commission	83,245

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Indian Affairs	2,043	
Industrial Relations	5,952	
Judicial Inquiry Commission	3,443	
Labor Department	5,177	
National and Community Service	1,975	
Oil and Gas Board	17,455	
Public Safety	509,836	
Revenue Department	1,559	
Secretary of State	31,028	
Soil and Water Conservation Commission	2,904	
Surface Mining Commission	3,291	
Treasurer	27,734	
Veterans Affairs	15,000	
Women's Commission	62	1,257,424

Savings Due to Elimination of Unspecified Appropriations (Pass-Through Grants)

Agriculture and Industries	1,140,000	
Economic and Community Affairs	3,794,902	
Farmers' Market Authority	271,178	
Forestry Commission	1,688,500	
Tourism and Travel	1,039,055	7,933,635

Savings Due to Other Items

ABC Board - Renegotiated lease agreements	136,000	
DHR - Reduce Residential Contract Rates	1,400,000	
DHR - Reduce Therapeutic Foster Care Rates	700,000	
DHR - Reduce contract employees	200,000	
DHR - Reduce and/or terminate contracts	1,100,000	
DHR - Institute hiring freeze	1,800,000	
DHR - Implement Residential Treatment Pilot Program	1,500,000	
Reduced cost of operating state vehicles	600,000	
Reduced cost of buying state vehicles	1,600,000	
Reduction in travel reimbursement (per diem and meal allowances)	2,000,000	
Elimination of merit raises	8,300,000	19,336,000

TOTAL 2003 CUTS AND SAVINGS

29,026,440